

Finchley & Golders Green Area Committee – Members NCIL Applications

Number	Ward	Scheme Description	Ward Member	Budget Allocation £
1	Childs Hill	Childs Hill Park – refurbishment of paths in the park at request of Friends of group	Peter Zinkin	19,213
2	West Finchley	Finchley Way Open Space – replace fencing and gates	Ross Houston	12,000
3	Childs Hill	Tzivos Hashem Community Van - part-funding for replacement van undertaking community use (previous aging vehicle written off in accident)	Shimon Ryde	30,000
4	Golders Green	Princes Park – New playground	Dean Cohen	150,000
5	Woodhouse	Fallowfields Community Centre - refurbishment for new Community Group	Geoff Cooke	56,500
6	East Finchley	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200
7	East Finchley	Resurface Netherwood small close off the	Arjun Mittra	21,000

		high road near the junction with church lane), and some planting and vegetation maintenance to facilitate parking		
8	Woodhouse	Finchley Reform Synagogue – Social Outreach, investment in facilities for wider community use	Anne Hutton	21,500

1 – PETER ZINKIN

Area Committee – Neighbourhood CIL Funding Application Form

Title	Childs Hill Park (playground footpath)
Raised by (Councillor):	Peter Zinkin
Ward:	Childs Hill
Member Request:	Works to lay waterproof surface in the playground footpath and up to and around the play equipment
Funding Requested (£):	£19,213
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<p><u>The Infrastructure Issue</u> Within the playground in Childs Hill Park - the area between the toddler and older children's equipment in the main playground requires a waterproof surface in order to make it functional all year and in all weathers. In particular it is a sea of mud throughout Autumn and Winter. The Friends of Childs Hill community group have requested that this work be considered and highlighted the benefits to residents who will be able to use the park more extensively.</p> <p><u>Proposed works:</u> The Greenspaces team have undertaken a review of the issue and have received a contractor quote for laying bonded rubber mulch in the playground paths including up to and around the play equipment.</p> <p>TOTAL £19,213</p> <p>The Greenspaces team will commission and deliver the</p>

And Area Lead Officer (NAME), on (DATE):	scheme. The works are infrastructure and eligible for CIL funding and fit within the Area Committee priorities. The new infrastructure will be maintained by Barnet Greenspaces from existing budget.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	

2 – ROSS HOUSTON

Area Committee – Neighbourhood CIL Funding Application Form

Title	Friends of Finchley Way Open Space – Environmental Improvement
Raised by (Councillor):	Cllr Ross Houston
Ward:	West Finchley
Member Request:	To fund replacing fencing and three gates to Finchley Way Open Space where it abuts roads
Funding Requested (£):	£12,000
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the 	<p><u>Objective</u></p> <p>Our objective for this grant is to build on the investment made in Finchley Way Open Space by Barnet Councillors which has helped to bring derelict parts of the site back into public use. This grant would finish replacing the fencing and gates where the site abuts public roads. A previous Area Committee grant supported replacement of the most dilapidated part of the fence and gates.</p> <p>The consultation carried out in autumn 2020 found that most respondents wanted the site to be safe and secure for younger children and dogs and requested fences and gates. All ten trustees support this application. Eight of these ten live within five minutes’ walk of the site.</p> <p>The border fence to be replaced by this grant is highlighted in black in the diagram below. The red border has already been replaced funded by the Area Committee, the purple border is currently secured by sound fencing and brick walls. The</p>

Equalities Act 2010
And Area Lead Officer (NAME), on (DATE):

remaining borders are currently secured with hedging and overgrowth. There are no plans to alter this.



Scheme Overview

Finchley Way Open Space is in the London Borough of Barnet's list of assets as two sites but the whole site is now known as Finchley Way Open Space with the main entrance in Finchley Way, N3 1AG and two smaller entrances in Hamilton Way, N3 1AN. Within the site there are distinct areas, The Orchard, The Copse and The Green Field, as shown on the map below. It was the site of Brent Lodge (now demolished) and its gardens which were bequeathed to Finchley Borough Council by

Augustus Cooper in his Will of 1939. The Will states that the site should be 'retained always as an open space for the use and enjoyment always of the public'.

Friends of Finchley Way Open Space (FoFWOS) was established as a Friends group for the site in December 2019 and became a registered charity in December 2020, Registered Charity No. 1192844. There are 134 Friends and the Chair takes an active role in Barnet Green Spaces Network and Barnet VCFSE Environmental Network. We have built strong relationships with Barnet's Greenspaces Team and with the Tree Section.

The whole site is approximately 6,900 sq. m. (0.69 hectares or 1.7 acres) but as can be seen from the map, it is effectively 'U' shaped as it wraps around Cedar Court on three sides.

Benefits

The benefit to the local community is that the fencing will:

1. make the site safer for children and dogs
2. provide a clear boundary to Council land
3. make the site more valued by the community
4. improve the quality of the environment
5. make the site looked cared for to deter littering
6. improve the immediate residential area, deter anti-social behaviour and make the immediate area safer for residents

The site is open 24/7. The aim of the overall project is to improve access to the whole site as a community resource.

Moss Hall Nursery uses the site for classes twice a week as part of its Forest Schools initiative. The site also supports informal family-based learning with three information panels.

Indeed, at the first open meeting of Friends in December 2019 local residents were keen to add an educational objective to the Vision. It is particularly popular with families with younger

children because of its size. Hence making the site safe from the surrounding roads is very important.

Data from a people counter funded by the Lottery Community Fund suggests that over the autumn period 2021 there were 340 visits per week. It is now highly valued as a local resource.

The application is supported by Matthew Gunyon, Greenspaces Team Manager, Andrew Arliss, Greenspaces Development Officer and Fred Micoud, Tree Section.

Consultation

Through the monthly newsletter FoFWOS keeps Friends up-to-date with developments on the site. FoFWOS also regularly posts up-dates on the West Finchley Residents' Association Facebook group and Next Door West Finchley as well as having its own Facebook open page, Facebook group, You Tube channel and Instagram account. FoFWOS trustees frequently receive very positive feedback from the local residents. The Chair is stopped in the street and congratulated. Input is welcomed by the charity from all local residents and users. In 2020 we conducted an area-wide consultation; in 2021 it was restricted to Friends and other volunteers due to funding constraints.

The public consultation undertaken in the autumn of 2020 found strong support for having fencing. The 2021 consultation did not ask specifically about fencing.

Links to Barnet's Corporate Plan 2019-2024

The project will support Barnet's corporate plan by:

	<ul style="list-style-type: none"> • helping to provide a pleasant, well-maintained borough by working to get the best out of an open space, improving air quality and wildlife habitat; • enabling residents live happy, healthy, independent lives by volunteering and encouraging residents to lead an active and healthy lifestyle and maintain their mental wellbeing; and by • supporting the building of a strong community where people get along well. <p>The charity's work has already reduced anti-social behaviour by increasing visibility into this part of the site by passers-by. The project will help to build a family friendly borough and is focusing on what the community can do to help themselves and each other. FoFWOS buys from local businesses as far as possible and has supported traditional craft skills by buying handmade rustic seating.</p> <p><u>On-going Costs</u> There are no on-going costs to the Council.</p> <p><u>Implementation</u> The fence will be installed by a contractor chosen by competitive tendering through the Greenspaces team. Initial quotes have been received from three companies and our application is based on these.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	

3 – SHIMON RYDE

Area Committee – Neighbourhood CIL Funding Application Form

Title	Tzivos Hashem Community Van
Raised by (Councillor):	Shimon Ryde
Ward:	Childs Hill
Member Request:	Tzivos Hashem Community Van Borough Wide Outreach Work
Funding Requested (£):	£30,000 for co-funding for replacement van undertaking community use operated by Tzivos Hashem previous aging vehicle written off in accident
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or 	<p><u>The organisation</u> Tzivos Hashem is Childrens' education and welfare organisation based in Golders Green. Part of their work included previously the use of a minibus to travel throughout the Borough of Barnet, bringing hands on workshops to schools, community groups and Senior Citizen facilities. Tzivos Hashem is part of the Chabad Lubavitch charitable organisation operating a range of education and social welfare services within the Borough.</p> <p><u>The Request</u> The organisation is seeking co-funding to replace a transit van for community use. They previous had a Transit van that had been adapted so that not only could it transport the equipment for the workshops, but they had included an extra row of seating so that volunteers may accompany. In March 2021 the previous van was written off in an accident. Because of its age,</p>

<p>including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</p>	<p>a limited amount of money was paid by the insurance.</p> <p>Now that the schools and centres are opening up to more normal operations post-COVID19, there is a renewed need to replace the van to continue the provision of the service.</p> <p><u>Scheme Community Benefits</u> Due to the diverse nature of Barnet’s community, it is important that through workshops like these that children and adults can meet people from other ethnic groups and break down barriers. As a result, there is greater learning about other groups’ customs and religion.</p> <p><u>Review by Service Areas</u> The scheme has been reviewed by Finchley and Golder’s Green Lead Officer (Philip Hoare). Based on the information supplied by the organisation based on their previous work, it appears this provides an important facility for educational outreach across faith lines in the Borough. This supports the educational and community cohesion ambitions of the Council.</p> <p>The group are looking to purchase a Ford E Transit Long Wheel Base (L3), Medium Height (H2), 3.5 tonne weight</p> <p>For long term maintenance and environmental reasons they have selected an all-electric vehicle.</p> <p>Ford have quoted £60,000.00 including VAT.</p> <p>Tzivos Hashem have asked the Council grant to with 50% of the costs and will fundraise the other 50% required.</p>
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	<p>The funding request is therefore £30,000 to be allocated as a grant payable on receipt of evidence that the fundraising is complete for the 50% of costs not funded from CIL funding. Evidence of the placing of the order for the vehicle, with a deposit expected to be payable from the Tzivos Hashem organisational funds, along with a formal quote/invoice, must be provided prior to any payment of the Council's contribution.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The CIL Officer has made contact with the Community Group and the due-diligence documentation if forthcoming (Graeme Clayton)</p>

4 – DEAN COHEN

Area Committee – Neighbourhood CIL Funding Application Form

Title	Princes Park Playground
Raised by (Councillor):	Dean Cohen
Ward:	Golders Green
Member Request:	Refurbishment of children’s playground
Funding Requested (£):	£150,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<p><u>The Scheme</u> Princes Park currently has an ageing playground which doesn’t offer a vast opportunity for older children to play. The proposed scheme would introduce a much needed older children’s play space as well as improving the existing toddler and junior areas.</p> <p>A concept design has been developed by the council’s play contractor, the overall cost of the scheme is £162,000. Officers are currently reviewing opportunities to support meeting the variance through other funding sources. Should this prove unachievable then the scope of the scheme would be reduced to meet the budget as per this bid.</p> <p>The final design may be amended following engagement with local users and stakeholders but the final design will be kept within the budget envelope of this bid.</p> <p><u>Scheme Community Benefits</u></p>

And Area Lead Officer (NAME), on (DATE):

Princes Park is situated in the Golders Green.

The table below provides some key insight data;

Ward Population	21,312
Population 0-15 years	5,782 / 27.1% (Barnet Ave 21.4%)
Percentage of children aged 0-19 are in relative low-income families	18% (Barnet Ave 15%)

The data contained above evidences the need for children in the Golders Green ward to be access quality play and park facilities. The nearest alternative provision is;

- Brookside Walk – 0.6 miles/13 minute walk
- Hendon Park – 1.2 miles/26 minute walk
- Northway Gardens – 1.2 miles/26 minute walk
- Golders Hill Park – 1.6 miles/34 minute walk

Review by Service Areas

The scheme has been reviewed by Greenspaces (Matthew Gunyon). The scheme will be delivered by an approved contractor, Kompan under the supervision of Greenspaces. The contractor has a track record of delivery of these schemes. Greenspaces will maintain the asset as part of their revenue budget.

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Please the supporting information including the scheme quote for the works, and the designs for the toddler, junior and castle areas.

PRINCES PARK PLAY AREA — OPTION 1

LONDON BOROUGH OF BARNET PAGE 2 OF 6

TEEN ZONE

SATURN 4 WAY CAROUSEL

THE WILDLY THRILLING SATURN CAROUSEL IS A IRRESISTIBLE PLAY INVITATION FOR OLDER CHILDREN. WITH ITS SPINNING, SLIDING SEATS AND 11 LIT UP STABLE OVER-HEAD HANDLES, THE SATURN CAROUSEL CAN BE PUSHED AND PULLED INTO A MILD OR WILDER SPIN. SOCIALLY, THE SATURN CAROUSEL TRAINS CHILDREN TURN-TAKING AND TEAMWORKING SKILLS. IT PROVIDES A PLACE TO HANG WHEN CHATTING. PHYSICALLY, THE PUSHING, PULLING AND RUNNING THE CAROUSEL INTO MOTION TRAIN THE UPPER AND LOWER BODY MUSCLES OF THE CHILDREN.

2x NEW GOAL ENDS

STAND ALONE WINI GOALS OFFER ALL KINDS OPPORTUNITIES FOR BALL GAMES IN PUBLIC SETTINGS, PROVIDING HIGH DURABILITY.



CLIFF HANGER WITH SLIDE

AN AMAZING TALLER CITY RIDGE, CLIFF HANGER ATTRACTS SCHOOL AND OUTDOOR, THE INTERESTING CHALLENGE OF HANGING IN THE AIR, OR A SWAYING FOOTREST, IS A GREAT CHALLENGE. THIS IS SIMPLE CLIMBING, SEEING ANY CLIMBING OPPORTUNITIES.

RACE FRIENDS TO THE TOP AND CAPTURE THE FLAG, USING THE MANY ROUTES AVAILABLE IN AND AROUND THE CLIFF HANGER USING THE CLIMBING LANE, CLIMBING WALLS ON BOLES ARE SHIPS AVAILABLE UP AND DOWN THE UNIT, TEST YOUR STRENGTH AND BALANCE.

SCAN ME TO SEE A COOL VIDEO OF ME BEING USED!



FLEXUS SURFER

SURF ON THE FLEXUS, APPEALING IMMENSELY TO TEENAGERS. WITH ITS SWAYING-SWINGING MOVEMENTS, IT GIVES IMMEDIATE PHYSICAL RESPONSE TO TEENAGERS. OVER WHEN STANDING ON THE FOOTREST, ROLLING THE SUPPORT BARS AND SWAYING THE LOWER BODY BACK AND FORTH, TEENS TRAIN THE ABC OF MOTOR SKILLS: AGILITY, BALANCE AND COORDINATION. THE SENSE OF BALANCE IS FUNDAMENTAL FOR ALL OTHER MOTOR SKILLS.

EXPLORER ARCH

THE EXPLORER ARCH ATTRACTS A HIGH VOLUME OF CHILDREN, WITH CLIMBING FUN ON TWO LEVELS. THE VERSATILE CLIMBS IN THE NARROW FRAMES MAKE CHILDREN WANT TO TRY. (PUSHING) AGAINST THE STURDY COORDINATE ROPE IS AN EXCELLENT TRAIL, TRAINING IN SWAYING, TRAINING AND STAYING WIDER SWAYING BALANCE AND SPATIAL APPROPRIATE FUNDAMENTAL SKILLS. FOR EXAMPLE, BEING ABLE TO GET UP THE HIGHER LEVEL, CLIMBING AND SEATING POINTS WITH THE ROPES, SKILL, BALANCE AND ROTATING. OFFERS AN EXCELLENT TRAINING AREA FOR CHILDREN CLIMBING INTO THEM WHEN CLIMBING OR PASSING. THE NARROW PASSAGE POINTS TRAIN IMPORTANT SOCIAL RESPONSIBLE SKILLS SUCH AS CONSIDERATION OF OTHERS AND TURN TAKING. THE RUBBER MESH AND MEMBRANES MAKE THESE DESTINATIONS FOR A BOUNCY OR SWAYING OR A WALKING CRAW WITH A VIEW.

SUPERNOVA

THE LARGE SWAYING, ROLLING AND WITH 7 TURNED AREA INVITE CHILDREN TO SWAYING THE SUPERNOVA. CHILDREN PLAY OPTIONS: TURNING, SPINNING AND BALANCING EITHER STATED, TURNING STANDING ALONE OR WITH FRIENDS. THE MANY PLAY OPPORTUNITIES AND THE OPEN GROUND LEVEL DESIGN MAKES IT POSSIBLE FOR ALL ABILITIES TO ENJOY. IN PLAY, THESE AREAS OF THE RING FORM A WALL OF SUPPORTS WITH RUBBER MESH AND TURNING POINTS. THE PUSHING OF THE RING AND TURNING HELP DEVELOP THE CHILDREN'S ARM AND CORE MUSCLES AND DAREDEVIL. THE TURNING AND SWAYING OF THE RING FORMS A WALL OF SUPPORTS. THE SUPERNOVA TRAINS THE SENSE OF BALANCE AND SPACE.



AGE RANGE 0-14
 95 USERS
 75 PLAY FEATURES



PRINCES PARK PLAY AREA – OPTION 2
LONDON BOROUGH OF BARNET PAGE 4 OF 6

AGE RANGE 0-14
95 USERS
75+ PLAY FEATURES

OPTION 2:
INCLUDES TODDLER & JUNIOR ZONES
WITHIN FENCED AREA &
TEEN ZONE OUTSIDE OF FENCED AREA

TEEN ZONE

NATURE TRAIL

JUNIOR ZONE

NATURE THEMED THERMOGRAPHICS

HOW: SKIP AND JUMP ALONG THE NATURE TRAIL TO VARIOUS ACTIVITY ZONES. NATURE TRAIL MADE OF NUMBER FLOWER HOPSCOTCH, CATERPILLAR TRAILS, BUMBLEBEE FLIGHT AND MUNCH TRAIL.



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PRINCES PARK PLAY AREA – OPTION 2

LONDON BOROUGH OF BARNET PAGE 6 OF 6



JUNIOR ZONE

TODDLER ZONE

JUNIOR SPICA

TRIPLE TOWER JUNIOR MULTI UNIT

3 TOWERS AND MONKEYS TUBE RIDE, OFFERING A MULTIPLE PLAY ACTIVITIES FROM THE INCLINED CLIMBING NET UP TO THE LOWER PLATFORM, SLIDE DOWN TO THE GROUND OR BALANCE ON THE ROTATING MOVEMENT OF THE CURLY CLIMBER BACK TO THE GROUND. AN ALTERNATIVE ROUTE IS TO VENTURE ONTO THE WALKER BRIDGE, USING THE FULL PHYSICAL CONCENTRATION FOR BALANCE TO THE PLATFORM OF THE STAIRWAY. THE SECOND TALL LEADS TO THE TOP OF THE MEGA DECK, PERFECT FOR GROUPS TO SOCIALISE AND PLAY ON AN UNLIMITED LEVEL.



CASTLE GATEHOUSE

THE CASTLE GATEHOUSE WILL ATTRACT YOUNG CHILDREN TO PLAY ACTIVELY, USING THEIR MOTOR SKILLS TO CLIMB TO THE TOP, NAVIGATE THE NETS, AND SLIDE OR CLIMB TO THE GROUND. THE TWO ACCESS POINTS VARY IN DIFFICULTY. THE STAIRS PROVIDE AN AGE-APPROPRIATE ACCESS TO THE LOWER TOWER AND THE OPEN ROPE BRIDGE PROVIDES CHILDREN WITH A CHALLENGING ACCESS ROUTE TO THE OPPOSITE TOWER.



2x TACTILE PLAY PANELS

2x PLAY PANELS, IMMENSELY ATTRACT YOUNG CHILDREN WITH THEIR VARIATION OF RICH, RESPONSIVE PLAY TEXTURES. THE SENSE OF TOUCH IS HUGE! STIMULATING FOR YOUNG CHILDREN, THE TACTILE STIMULATION, APART FROM BEING DELICIOUSLY SENSORY FOR CHILDREN, STIMULATE THEIR FINE MOTOR AND LANGUAGE ABILITIES. SO DOES THE THEMATIC CHARACTER OF THE PLAY PANELS, WELL AS THEIR SOCIAL & MOTIONAL SKILLS. THE BRIDGE BARS MAKE POSSIBLE A VIEW OF THE PLAYGROUND.



HORSE SPRINGER



HOME MULTI-SEESAW

COLORFUL BEES AND CUTIE SHAPES, HUGE! MOTIVATES CHILDREN TO JOIN IN PLAY, ROCKING TOGETHER. THE SPACIOUS DESIGN AND STURDY BACK AND FOOT SUPPORT ALLOW FOR MANY CHILDREN OF ALL ABILITIES PLAYING TOGETHER. THE RISK SEEKERS CAN STAND ON THE MIDDLE PLATFORM, SECURELY, SENSING THE MOVEMENT OF THE OTHERS. THE SPACIOUS PLATFORM ALSO ALLOWS FOR SOCIALIZING AND CHATting LIVING OR SITTING. THERE IS ROOM ENOUGH FOR ADULTS TO PLAY ALONGSIDE THEIR CHILDREN. 1



AGE 0-14 RANGE

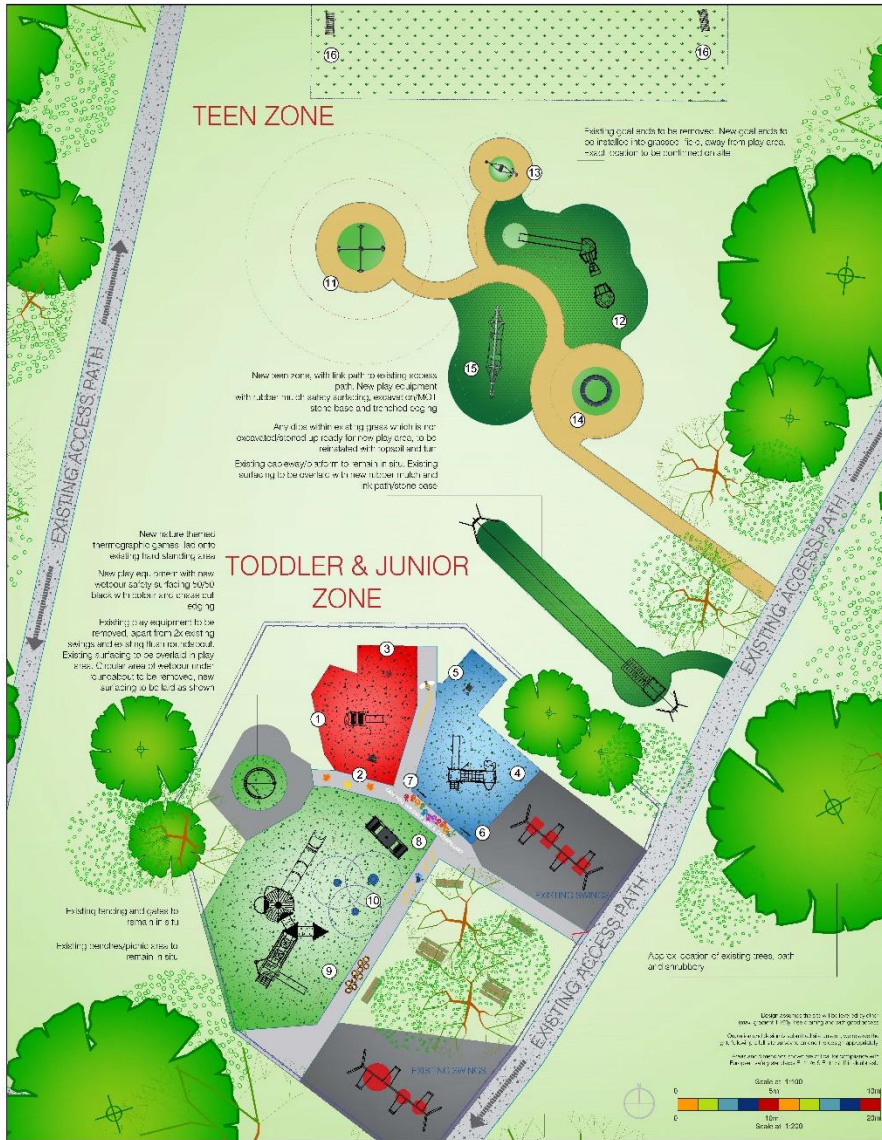
95 USERS

75 PLAY FEATURES

DRAGON SPRINGER

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PRINCES PARK PLAY AREA LONDON BOROUGH OF BARNET - OPTION 2

- 1. Toddler Single Tower
Multi-Line
Ref: E110111
CUSTOM 20110944
DDA Accessible
- 2. Crazy Dragon
Springer
Ref: M11315
DDA Accessible
- 3. Junior Cobra
Multi-Line
Ref: E1101128
DDA Accessible
- 4. Castle Carthouse
Two Tower Multi-Line
Ref: C2010709
CUSTOM 20111028
DDA Accessible
- 5. Horse Springer
Ref: P10105
DDA Accessible
- 6. Spinning Butterfly
Play Panel
Ref: F1101111111 Y6
DDA Accessible
- 7. Flower Explorer
Play Panel
Ref: D1111111111
DDA Accessible
- 8. In-Line Multi-Swinger
with 1x Clump
Ref: M113170
DDA Accessible
- 9. Junior Tricycle Tower
Multi-Line
Ref: C2011103211
CUSTOM 2011103211
DDA Accessible
- 10. Hill Swings set
with 2x Spots
Ref: S1111111111, R1111111111
DDA Accessible
- 11. Four Seat
Swing Set
Ref: E1101111111
DDA Accessible
- 12. Cliff Tower with
Slide
Ref: P1111111111
CUSTOM 20111029
DDA Accessible
- 13. Hoop
Ref: G1111111111
DDA Accessible
- 14. Slalom
Ref: G1111111111
DDA Accessible
- 15. Locomotive
Ref: G1111111111
DDA Accessible
- 16. Climbing Wall
Climb set
Ref: P1111111111
DDA Accessible

SITE NOTES:

EXISTING FOLIAGE:
 1x goal posts to be removed. Existing path way to be re-surfaced with rubber mulch stone base. Existing large, small, 1x6, 6x toddler multi-line, 1x 2x roller handball, 1x handball post, yellow loop climber, 1x bridge, set of climbing towers and small portion of surfacing under existing roundabout to be removed. All other items to remain in situ.

SURFACING & GRASSWORKS:
 All existing surfacing to remain in situ layout. New 60/60 black and primary colour flock and create out edging, under new play equipment with 1x toddler/junior zones. 1x toddler area. Rubber mulch with excavations/MOT stone base under play equipment, in teen zone/side fenced area.

New wild life and nature thermographic on existing field standing path, to create links between toddler and junior zones, with fenced areas.

LANDSCAPING:
 Topsoil & turf has been allowed for to fill in dips in existing grass field, that isn't covered over by new cover zone area/surfacing. Exact location to be confirmed.

Excavation and MOT stone base has been allowed for under new rubber mulch surfacing. Early kneeling is required, a contractor will need to visit site with a site manager for contract, works in accordance of play area location.

SURFACING:

- New Red & Dark 50/50 Flock Welpour
- New Green & Black 50/50 Flock Welpour
- New Blue & Black 50/50 Flock Welpour
- Existing Hard Standing Areas & Paths
- Create Out Edging Around Welpour
- Trenched Edging Around Rubber Mulch
- Green Rubber Mulch Safety Surfacing
- Harvest, Beige Rubber Mulch Safety Surfacing
- New Nature Themed Thermographics
- Existing Surfacing To Remain in Place

KOMPAN
Let's play

Project: PRINCES PARK PLAY AREA
 Location: LONDON, BARNET, PRINCES PARK
 Date: 15/02/2022

Client: LONDON BOROUGH OF BARNET
 Contact: 11512111

Project Manager: [Name]
 Date: 11/05/2021

Sales - Quote






Mr. Matt Guryon
London Borough Of Barnet
Recreation And Parks
2 Bristol Avenue,
Colindale
London
NW9 4EW








Quote No. SQ268266-4
Sell-to Contact No. 32495
Quote Date 14-02-2022
Expiration Date 16-03-2022




Salesperson Sandra O'Sullivan
E-Mail sanosu@kompan.com
Phone No. 07309 594590

Your Reference **Option 2**

Project Name **EN29576 Princes Park**

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EQUIPMENT					
KPL101211-20150844	Play Tower in Green with Steel Slide	1	Pieces	3,300.00	3,300.00
					
MI1315-01P	Crazy Dragon Springer in Green, inground	1	Pieces	710.00	710.00
					
ELF400158-3517F	Junior Spica, colour Red, inground	1	Pieces	790.00	790.00
					
PCM201700-20151026	Bespoke Castle Gatehouse	1	Pieces	9,980.00	9,980.00
					
PCM105-0401	Horse Springer, inground	1	Pieces	620.00	620.00
					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EN-FIBUTTERFLY6	Sparkling Butterfly Panel 800x595mm	1	Pieces	353.36	353.36
					
EN-FIRPSQ1550	Recycled Square Plastic Post 100x1550x100mm	2	Pieces	63.47	126.94
EN-FIEXFLOWER6	Flower Explorer Play Panel 800x595mm	1	Pieces	313.17	313.17
					
EN-FIRPSQ1550		2	Pieces	63.47	126.94
M18670-01P	Home Multi Seesaw c/w 1 support, inground	1	Pieces	4,050.00	4,050.00
					
PCM310921-20151023	Bespoke Triple Tower	1	Pieces	29,220.00	29,220.00
					
GX958000-3817	Saturn Carousel, 4 seats, inground	1	Pieces	7,470.00	7,470.00
					
PCE112400-20150684	Bespoke Cliff Rider	1	Pieces	18,060.00	18,060.00
					
GX919036-3717	Flexus Neptune, 90cm inground	1	Pieces	3,000.00	3,000.00
					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
GXY916000-3417	Supemova, colour night sky blue, inground 	1	Pieces	4,190.00	4,190.00
COR823001-1102	Explorer Arch, Colour blue, inground 	1	Pieces	10,390.00	10,390.00
FRE3051-3517	Freestanding Mini Goal, inground 	2	Pieces	960.00	1,920.00
3D SPHERES					
SUR13362	Euroflex Half Sphere 695mm dia, blue 5015	1	Pieces	429.00	429.00
SUR13361	Euroflex Half Sphere 500mm dia, blue 5015	2	Pieces	286.00	572.00
SUR13205-001	Euroflex Novapour M500, 310L, grey binder	3	Pieces	16.00	48.00
SUR13297-000	Euroflex Ground Anchor	3	Pieces	30.00	90.00
INSTALLATION					
	Installation	1	Pieces	14,470.70	14,470.71
SURFACING					
Within Fenced Area					
	Supply & Install Black Wet Pour Various Depths 50:50 Black Fleck with Red, Blue & Green @ 292m ²	1	Pieces	19,645.68	19,645.68
	Chase Cut for Wet Pour	125	Metre	10.74	1,342.50
	Supply & Install Thermographic Markings <i>Orange Leaf (300mm) x 2, Yellow Leaf (300mm) x 1, Flower Hopscotch (3.6m x 1.1m) x 1, Yellow Bird Print - Pair (300mm) x 4, 1 - 10 Caterpillar (3m x 0.65m) x 1 Can you Whiggle like a Caterpillar? 200mm White Text x 1, 9m of Yellow Dashed Line x 1 and Bumble Bee (1m) x 1</i>	1	Pieces	1,369.96	1,369.96
In Grass / Outside Fenced Area					
	Supply & Install Bound Rubber Mulch & Wet pour @ 289m ² <i>Harvest Beige, Green & Green Wear Pads - Please See Design</i>	1	Pieces	22,074.77	22,074.77
	Trench Edge for Wet Pour, Excluding Backfill	168	Metre	11.27	1,893.36

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
GROUNDWORKS					
	Excavate 150mm Including Disposal	278	Squ. Metre	22.88	6,360.64
	Supply & Lay Type 1 Mot Stone 100mm <i>MOT to create Subbase and also fill in holes</i>	291	Squ. Metre	20.55	5,980.05
	Regulate Subbase for Wet Pour - where Wetpour has been removed from under existing roundabout	11	Squ. Metre	20.55	226.05
	Break Out & Exc 100mm Hard Dig Incl. DSP to Prepare ground ready to install new equipment	14	Squ. Metre	19.82	277.48
LANDSCAPING					
	Supply & Spread Topsoil 200mm	60	Squ. Metre	20.53	1,231.80
	Supply & Lay Turf	60	Squ. Metre	9.86	591.60
REMOVALS					
	Dig Out existing Wetpour Surfacing <i>-Remove Wetpour surfacing in Circular area under existing Roundabout</i>	11	Squ. Metre	21.92	241.12
	Dig Out Per Post Incl. DSP <i>Removals of posts is for the following equipment, 2 x existing Goal ends = 4 x Posts Set of Talking flowers = 2 x Posts 1 x Springer 1 x redundant post 1 x Yellow Spinner</i>	9	Pieces	100.71	906.39
	Dig Out & Remove 1 Tower Toddler Multi Incl. DSP	1	Pieces	215.75	215.75
	Dig Out & Remove Purple/Green Toddler Unit	1	Pieces	497.95	497.95
	Dig Out & Remove Junior Wooden Multi unit	1	Pieces	1,565.75	1,565.75
SITE PRELIMINARIES					
	Includes; Heras Fencing @ 188LM, Skip, Storage, Site Welfare and Off Loading Equipment	1	Pieces	7,162.29	7,162.29
OTHER					
	Post Install Inspection by RPII Inspector <i>It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.</i>	1	Pieces	565.00	565.00
	Freight	1	Pieces	6,847.84	6,847.84
	Subtotal				189,225.99
	Project Discount Amount				-27,291.00
	Total GBP Excl. VAT				161,934.99
	20% VAT				32,386.99
	Total GBP Incl. VAT				194,321.98

5 – GEOFF COOKE

Area Committee – Neighbourhood CIL Funding Application Form

Title	Fallowfields Drive Community Centre
Raised by (Councillor):	Councillor Cooke
Ward:	Woodhouse
Member Request:	Fallowfields Drive Community Centre refurbishment works
Funding Requested (£):	£56,500
In consultation with (e.g. named Officer):	this application has been undertaken in consultation with Danusia Brzezicka, Community Partnerships Officer, Strategy Team.
<ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic 	<p>Falls under the Area Committee priorities of:</p> <ul style="list-style-type: none"> • Community and youth centre offering a wide range of community benefit • Complements LBB goals <p>Links into the Council's Corporate Plan:</p> <ul style="list-style-type: none"> • Thriving: a place fit for the future, where all residents can benefit from improved sustainable infrastructure and opportunity. • Healthy - a place with fantastic facilities for all ages, enabling people to live happy and healthy lives • Family friendly – enabling opportunities for our children and young people to achieve their best. <p>Links to the Community Participation Strategy:</p> <ul style="list-style-type: none"> • Enabling a placed based solution – localised community asset serving the needs of the local community. • Enabling resident participation – supporting the local residents to manage a community asset for the needs of the local community

CIL funding

- The scheme has no ongoing incremental revenue costs to the Council
- That the scheme budget is forecast accurately
- That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented
- That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010

And Area Lead Officer (NAME),
on (DATE):

- Unlocking resources for the community – by refurbishing this local asset, it will unlock a number of services and activities to increase the residents mental and physical well being.

Location:

The location of the Fallowfields Drive Community Centre lies in the heart of the Fallowfields Estate which comprises of 172 properties, the majority are listed as social housing. The centre is adjacent to The Compton School, just off Summers Lane.

Insight:

The community asset sits within the Woodhouse Ward. There have been an increase of safety issues and having a central meeting place within this community centre can provide a space for residents to engage with each other as well as with the local councillors to make the area safe, clean and well run. This ties in with the Council's corporate plan objective.

Background:

The merger of Mosaic Housing Association with Peabody resulted in this community asset being passed over to Peabody to manage. It is understood that the community centre was last functional in 2008 and the ensuing years has seen the interior vandalised to the point that the centre now cannot be used.

Peabody was founded in 1862 and is one of London's oldest and largest housing associations with over 55,000 properties across London and the South East. This London based housing association provides social housing and has 26 community centres which are run by the residents for the residents with support by Peabody's community support team.

An approach was made to Peabody before the pandemic and as covid restrictions are now lifted, the residents are requesting that the centre be put back into community use.

Peabody also owns the Green Man Community Centre in Strawberry Vale, East Finchley. The model adopted at this location will be replicated for this community centre.

There have been 7 expressions of interest from the Fallowfields Drive estate to be supported to

run this community centre. They will form a resident led management committee will receive a financial support package from Peabody over a 2 year period to develop activities and other engagements for the local community. This is in addition to the centre being provided at no cost with maintenance and overheads included through a partnership agreement in place based on 6 monthly reviews.

Peabody's commitment will be:

	Assumption	Peabody Community Foundation support	Overheads/leasehold arrangements
1.	Actively engaged resident group in place clear capacity to manage space	Provision of Management Committee (MC) support package (outlined below) Access to PCF grant (£10K per year for 2 years) develop activity/engagement . Assumption that this would be replaced by venue hire following that period. Option to apply for further funding.	Building provided at no cost with maintenance and overheads included. Partnership agreement in place with MC. 6 monthly reviews.

Council involvement:

The scheme has no ongoing incremental revenue costs to the Council. However, the council will provide support to the resident management committee as and when required as well as offering support from the Barnet Together partnership.

Scheme of capital works required:

The building is structurally sound. The works requested to be funded is for the renovation of the interior of the centre. Quotes had been sought that range from £56.5K to £82.7K (based on quotes received in 2020 and 15% contingency added on)

Outcomes:

The cost of the renovation by the area committee will start the process to bring this community asset into back into the use by the residents for the residents. To date, six local residents have

agreed to form a management committee.

This resident management committee will have support from Peabody, Barnet Council and Barnet Together to meet the needs of the local community and Barnet's corporate plan.

Area Lead Officer: Phil Hoare

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):

Image of the centre:



	<p>Fallowfields Drive resident-led Management Committee will be based on the successful Green Man Management Group that runs a community centre owned by Peabody and supported by Peabody.</p>
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GREEN MAN MANAGEMENT GROUP

Green Man Newsletter



SPRING 2022

HELLO & WELCOME

Hello to all the residents of Strawberry Vale and a very warm welcome to all the new residents who have moved onto the estate.

We would like to introduce our committee, the Green Man Management Group – GMMG. We are a group of residents who manage and maintain the Green Man Community Centre on behalf of Peabody.

There are some wonderful groups and activities at the centre including weekly kids & youth groups, coffee mornings, a toy library, under 5's play sessions & table tennis, plus a whole host of events for everyone throughout the year; you can also hire out the hall for parties at a reduced Strawberry Vale residents' rate.

You can look forward to free annual trips to the seaside & pantomime, as well as a Christmas gift card for a well-known supermarket. We look forward to welcoming you in person

13.11.20

Lagom Interiors Ltd



Quotation for upgrading and refurbishment to:

Community Hall, Fallowfields Drive, London N12 0TA

1	Remove old loose furniture and rubbish	£483.00
2	Strip out old kitchen units and appliances and cart away	£650.00
3	Remove tiled splashbacks from kitchen and toilets	£348.00
4	Take up existing floorcoverings and cart away	£722.00
5	Remove external pair of front entrance doors and replace with new pair of external quality solid core flush doors with rebated meeting stiles, with new mortice lock/latch, pair of lever handles, separate additional mortice lock, pair of barrel bolts, two overhead door closers and three hinges per door	£1,559.00
6	Remove pair doors to kitchen serving hatch and replace with new doors, each with new hinges, pull knobs and barrel bolts	£425.50
7	Hack out broken glass from main hall window (one pane) and reglaze with 6mm laminated glass	£212.00
8	Supply and install new Howdens Clerkenwell gloss white kitchen units to similar layout as existing, including laminate worktops, stainless steel sinktop/drainers and pair mixer taps	£5,576.00

9	Supply and install appliances:	£1,169.00			
	<table border="1"> <tr> <td>Electric cooker with 4 burner hob</td> </tr> <tr> <td>Undercounter freestanding fridge</td> </tr> <tr> <td>Counter top microwave</td> </tr> </table>	Electric cooker with 4 burner hob	Undercounter freestanding fridge	Counter top microwave	
Electric cooker with 4 burner hob					
Undercounter freestanding fridge					
Counter top microwave					
10	Disconnect, remove and cart away wall hung Potterton 80e wall hung gas boiler and replace with new same or similar boiler and connect to existing services. Test and comission existing heating system.	£3,776.00			

11	Isolate and remove disabled toilet suite and wash hand basin and replace with new Doc M suite	£3,897.00
12	Isolate and remove wc suite and wall hung basin from male toilet and replace with new	£2,698.00
13	Supply, fix and grout ceramic tile splashbacks to kitchen and wash basins allowing £20 per m ² for the supply of tiles	£520.00
14	Supply and fix accessories to washrooms (soap dispenser, toilet roll holder, paper towel holder and towel rail)	£862.00
15	Review Electrical Condition Report provided and address various issues noted in report - Provisional allowance subject to detailed site inspection	£1,850.00
16	Replace extractor fan in kitchen with new	£412.00
17	Remove external floodlight with PIR and replace with new LED fitting	£166.00

18	Remove 2 No external lights (to sides of entrance doors) and replace with new similar fittings	£188.80
19	Supply and lay Polyflor Polyflex Plus semi-flexible 300 x 300mm floor tiles on and including latex screed to main hall, entrance lobby and two offices	£3,753.00
20	Supply and lay anti-slip Polyflor Polysafe Standard sheet vinyl flooring on and including latex screed to kitchen and toilets	£755.20
21	Wash down, prepare and redecorate ceilings, walls, woodwork and metalwork internally	£8,010.50
22	Wash down, prepare and redecorate windows, doors and galvanised steel frame supports to front canopy externally	£2,434.00
23	Remove gate and fence panel to right hand side of front entrance and replace with new, including hasp, staple and padlock to gate	£875.00
24	Replace 6 No feather edge fence boards to left hand boundary	£118.00
25	Clean gutters	£76.00

26	Preliminary and site running costs	£7,576.00
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Total for the works

£49,112.00

Excluding VAT

6 – ALISON MOORE

Area Committee – Neighbourhood CIL Funding Application Form

Title	East Finchley – Tarling Road Community Centre
Raised by (Councillor):	Cllr Alison Moore
Ward:	East Finchley
Member Request:	Funding to fit out and equip Tarling Road Hub kitchen in the community portion of the building in order to support lettings and activities, thereby strengthening the financial sustainability of the project and enabling wider use by the local community.
Funding Requested (£):	£51,200
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council 	<p><u>Council Asset – Tarling Road Community Centre hub</u></p> <p>The council-owned Tarling Road Hub was built to replace both the former Old Barn Youth and Community Centre and the Somali Bravanese Welfare Association (SBWA) Community centre after the loss of their previous centre. The centre also houses a small commercial nursery as an anchor tenant, which supports the business plan for the centre as it is important that the building is financially sustainable.</p> <p>The onset of the pandemic has impacted on the establishment of the centre, which is managed on a day-to-day basis by the YMCA, and the process of embedding the new facility within the local community. It is situated adjacent to two LSOAs (areas of deprivation) and there is a long-standing and well documented need for youth and community facilities within the area. (see Barnet Council website Insight data, ONS data and the Grange Big Local Lottery project surveys https://www.grangebiglocal.org/).</p>

policy or strategy and/or whether any insight and intelligence may support the application

- The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding
- The scheme has no ongoing incremental revenue costs to the Council
- That the scheme budget is forecast accurately
- That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented
- That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or

The proposed scheme and the community benefits

In commissioning the build project, the council were not able, due to financial constraints, to fully fit-out the community kitchen. It has been used on an ad hoc basis by the live-in Guardian for the building but with the building now becoming fully operational the lack of a fully functional kitchen has begun to be a disadvantage in lettings and in developing a range of community activities. For example, the hall and smaller rooms are suitable for letting for meetings, away-days and small conferences but the lack of kitchen facilities makes the Tarling Road Hub building uncompetitive. Further, local groups such as the N2 Mums have expressed an interest in being able to run a pop-up café for coffee mornings, and the exercise classes that are now held at the centre would benefit from the ability to have refreshments after their sessions. In addition, there is scope for a wider range of youth and community projects and activities which would be enhanced by an improvement to the facilities.

The application is made to improve the infrastructure of a community building and in doing so strengthen both the sustainability of that community resource and secure better community provision for local people

Advice has been sought from providers such as the Finchley Food project, One Stonegrove and other community buildings with kitchen facilities. The views of potential renters and wider community have been sought informally but the need for affordable community and youth facilities and provision is well documented in the community consultations carried out by the Grange Big Local Lottery Project over the past 5 or 6 years.

As this is a Council owned building, it is important that the works are costed and commissioned by the council to ensure quality, health and safety, and other relevant standards are met.

The details of the budget required are given below.

The Scheme Budget and proposed delivery

The budget for the scheme has been provided by the Council Asset owner – Estates. Syma Kadria,

including those with protected characteristics under the Equalities Act 2010

And Area Lead Officer (NAME), on (DATE):

Head of Asset Management & Strategy and Requirements Lead has provided the budget and the Estates team will deliver the scheme.

Item	Expected Cost (£)
Electrical items and non-Electrical items.	18,800
Additional Kitchen Equipment	2,000
Refurbished kitchen and floor covering, plumbing and electrical works	25,000
Fees	5,400
Total:	£51,200

CIL Eligibility & Priorities

As such it meets the terms of the CIL funding and falls within the Finchley and Golders Green Area Committee Priority 'Community and Youth Centres/youth groups (offering a wide community benefit)'. It is believed that proper kitchen facilities will encourage a range of future lettings and increase the activity offer for local residents and local young people thereby improving the profile, and financial sustainability of the centre's business plan.

The centre sits adjacent to two LSOA areas and close to a third, the most deprived in Barnet <https://www.barnet.gov.uk/sites/default/files/assets/jsna/Downloads/BarnetsJSNA20152020.2453.pdf> and serves a community that is ethnically, culturally and socio-economically diverse.

The application has been discussed with both Danusia Brzezicka and Graeme Clayton. The costs have been provided by Syma Kadri in Estates, and delivery of the scheme would be by Estates.

	<p>There has been a suggestion that Barnet Homes might fund the project but in the light of their commitment to providing significant new social housing in the area, this could be a challenging ask. However, should the Area Committee be minded to agree the project, other sources of funding could be explored to augment the funding.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	

7 – AJUN MITTRA

Area Committee – Neighbourhood CIL Funding Application Form

Title	Netherwood Improvement Scheme
Raised by (Councillor):	Cllr Arjun Mittra
Ward:	East Finchley
Member Request:	A Programme of works to improve green spaces and resurface the road.
Funding Requested (£):	<p>Total: £21,000</p> <p>Detailed description: Road Resurfacing for Netherwood: £20,160 Planter clearance: £2,076.80 (4 operatives working over 2 days for 8 hours per day – 64 work hours at £32.45 per hour) New Planting and extending a fence: £300 for fence, maximum of £263.20 for planting.</p>
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee 	<p>Netherwood is a small close containing 16 Barnet Homes properties off East Finchley High Road, opposite Chandos Road.</p> <p>The proposals are in three parts.</p> <p>1) To resurface the road. The Road here is in an extremely poor state, with a large number of deep potholes. The close is on an incline with a narrow entrance where refuse vehicles have damaged the sides. This are needs repair. As this road is owned by Barnet Homes, it is not resurfaceable or repairable under the council’s network recovery programme, and Barnet Homes have declined to undertake the works over several requests over several years. This</p>

<ul style="list-style-type: none"> • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected 	<p>work is important to undertake, as the nature of the close is that it is inhabited by a number of elderly and disabled residents, who have a great deal of difficulty because of the appalling state of the road.</p> <ol style="list-style-type: none"> 2) A planted area to the left of the entrance is a cause of considerable ASB – people urinating and drug dealing. There are a number of overgrown shrubs that are poorly maintained. The request here is to have workmen clear this area, and turn over to local residents who would like to put in plants and create their own relaxation area. There is also a large bush that requires removal as it is preventing a disabled resident in a wheelchair accessing their car for hospital and medical appointments. 3) We would also like some planting here which would form part of the N2 pollinator corridor along the High road to encourage bees to make delicious and bountiful honey. In addition, the fence needs extending to prevent ASB <p>This project has the backing of Barnet Homes – I have personally spoken to their chief executive and their operations teams. It has been explained to the residents that they would be responsible for the maintenance going forward, which they are happy to do. They will also be liaising with the Pollinator team working on the High Road.</p> <p>Although this is a small close, the residents here are active members of the community and have few complaints except for the ASB caused by the poor maintenance of the planter area and the dreadful state of the roads. As already stated, many residents are either elderly or disabled and the resurfacing would greatly benefit them as there are no other means to secure funding to undertake this work.</p>
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characteristics under
the Equalities Act 2010
And Area Lead Officer (NAME),
on (DATE):

Any additional information
(please list any documents here
to be published with the
agenda, or circulated to the
Committee):



Figure 1 The potholes and state of the road, as well as damage to the side caused by refuse vehicles.



Figure 2 The planted area that needs clearing and a new fence to prevent ASB

See below details of road resurfacing costings from Darren Oliver (Barnet Homes):
Cllr Mittra

Please see quotation for Netherwood car park.

Netherwood: Tarmac Road 272m² (quotation based on Barnet Homes ownership of the road/car park area)

1. Using block and mesh fencing cordon off working area (allow 100 metres)
2. Dig out existing bank 26 metres by 1.6 metres and widen the entrance and remove all spoil from site
3. Supply and install a new pre-cast concrete road kerb (28 metres) on concrete bed and backing

4. Supply and lay mot type 1 at an average depth of 150mm
5. Scrape off old macadam to an area of 66m²
6. Supply and lay 20mm dense bitumen macadam base course at an average depth of 50mm to bring up to existing levels
7. Prime surface with a spray of bitumen emulsion tack coat
8. Supply and lay 10mm dense bitumen macadam at an average depth of 40mm
9. Relocate 2 no signposts and clear all drainage
10. Using hot applied thermos plastic road paint mark out a double yellow line 20 metres to one side of entrance

Labour: estimated 4-5 days' work (no vehicles to be parked in the car park).

Materials: Muck away, Type 1, Road kerbs, Concrete, Tarmacadam

Plant: Rollers, Paver, 360 Digger, Dumper, Truck/Lorry, Wacker plate

For the sum of £16,800.00 plus VAT (total cost £20,160)

Details re fence:

(From Darryn Miles (Barnet Homes)

6m chain-link fence to close off curved area up to 1st lamp post

6m@ £50 per meter = £300

8 – ANNE HUTTON

Area Committee – Neighbourhood CIL Funding Application Form

Title	Finchley Reform Synagogue – Social Outreach, investment in facilities for wider community use
Raised by (Councillor):	Councillor Anne Hutton
Ward:	Woodhouse
Member Request:	Finchley Reform Synagogue
Funding Requested (£):	£21,500
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<p>The request from the Finchley Reform Synagogue is for funding towards investments in their new building to ensure that the new facility can capture the most opportunities available with the construction. The asks are not for significant capital costs or to contribute to the core construction costs, however, they will ensure that enhanced facilities are put in place from the outset to support and improve existing initiatives on offer to the whole community. Most of the works have been funded by the synagogue themselves and this is a small amount of co-funding that will be blended with other funds to ensure facilities for existing vital programmes continue and are enhanced in the new facilities.</p> <p>Showers for the homeless The synagogue is one of the sites of the winter homeless shelter (which is run in conjunction with Homeless Action Barnet and other religious communities in the borough). It is proposed to install two showers for the use of the homeless visitors staying overnight. It is anticipated that by offering a better, more dignified and safer experience for those guests who stay overnight will support their physical needs and also assist with rebuilding their mental resilience.</p>

And Area Lead Officer (NAME), on (DATE):

It will also have the potential to assist in attendance at job interviews and reduce the stigma experienced by homeless persons during the day in the community. The cost of providing two new showers is approximately **£6,000**.

Singing for Memory Dementia Therapy - is a weekly programme of activity open to people who are experiencing dementia – a professional therapist works with small groups of individuals, accompanied by their carers, in stimulating memory primarily through music and singing. The therapy group incurred significant additional costs from social distancing obligations during the COVID-19 pandemic. Whilst it is not possible to use CIL funds to offset these costs, it is important to note that the potential to cover other costs has been diminished as a result.

To support these therapy groups a request is made for funding of a carers café in support of those caring for those with dementia, to allow them to meet, share experiences and learnings and support each other. The cost of providing furniture and equipment to establish this is estimated at **£3,500**.

Officer Comment

Other costs were initially requested; however, they are not CIL fundable. However, due to the large amount of spend at the synagogue that is CIL fundable it is suggested that items that the group will use are funded to the same amount. It is proposed that £10,000 is granted towards furniture for the general public use in the synagogue on provision of suitable invoices for expenditure. Items of a purely religious use or nature would not be suitable for this spending. £2,000 is proposed for facilities to set up an online presence so those unable to attend in person may do so online as well, to reduce isolation and enhance inclusivity. A total of **£12,000**.

<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Finchley Reform Synagogue (“FRS”) is a vibrant, progressive and outward-looking Jewish community in the heart of Finchley, which is proud of its track record of promoting social justice and in interfaith dialogue. FRS is currently in the process of rebuilding its synagogue building and some opportunities to enhance the provisions. Many other activities are non-denominational and open to members and non-members, and Jews and non-Jews alike.</p> <p>The support of two key health and wellbeing areas here is of great, established community benefit. The funding request is to enhance the quality of that provision and to do so in parallel with the completion of the new synagogue building where the greatest opportunity lies. There are strong linkages with other faith groups through the Homeless Action Barnet organisation and the resources provided will be open to all users and the groups supported are non-denominational.</p>